

General Category: Public Safety

Department **EMERGENCY MGMT**

Dept # **291**

EXPENDITURES		Actual 2012	Appropriated 2013	Expended thru 12/31/2012	FY14 Level Services Request	FY14 BOS and Fin Comm Recommend
5113	P/T Salaries - EM Director	5,490	5,490	2,745.00	5,490	
	TOTAL PERSONAL SERVICES	5,490	5,490	2,745.00	5,490	-
5380	Other Services		100		100	
5420	Supplies	101	150	-	150	
	TOTAL EXPENSES	101	250	-	250	-
	TOTAL EMERGENCY MGMT	5,591	5,740	2,745.00	5,740	5,740